

CITY OF DETROIT

2007-2008 BUDGET

REVENUE BY MAJOR SOURCE

	Revenue	Percent of Total Revenue
LOCAL SOURCES		
Gross Property Tax (excludes Library).....	\$269,513,732	
Less: Estimated Delinquencies.....	14,852,345	
Less: Adjustments.....	4,820,000	
Net Property Tax.....	\$249,841,387	8.03%
Less: Uncollectible Accounts Reserve.....	(4,851,000)	-0.16%
Delinquent Taxes (Includes Interest & Penalty).....	14,980,756	0.48%
Administrative Fees.....	7,907,000	0.25%
Downtown Development Authority.....	772,194	0.02%
Earnings on Investments.....	14,754,400	0.47%
Fiscal Stabilization Bonds.....	58,000,000	1.86%
General Obligation Bonds.....	50,250,000	1.61%
Inspection Charges and License Fees.....	11,695,652	0.38%
Internal Reserve Fund (Vehicles).....	43,719,850	1.40%
Limited/Pledged Debt Expense.....	13,558,800	0.44%
Municipal Income Tax.....	277,562,000	8.92%
Ordinance Fines.....	21,655,831	0.70%
Parking Fines.....	14,451,778	0.46%
Risk Management Fund (Workers' Compensation Pass Through).....	14,600,000	0.47%
Sale of Assets.....	13,000,000	0.42%
Sale of Electricity and Steam.....	53,796,149	1.73%
Sales & Charges for Services.....	108,227,395	3.48%
Solid Waste Fees.....	74,208,600	2.38%
Supplemental Fee (GDRRA).....	52,093,906	1.67%
Utility Users' Excise Tax.....	60,000,000	1.93%
Municipal Service Fee (Casinos).....	16,561,000	0.53%
Wagering Tax (Casinos).....	167,118,000	5.37%
Casino Percentage Payment	26,130,000	0.84%
Other Revenues.....	100,948,101	3.24%
Enterprise Agencies		
Library Revenues (excluding Federal & State Sources).....	\$51,633,043	1.66%
Revenue from Operations.....	826,632,296	26.56%
Subsidy from General Fund.....	101,617,786	3.27%
SUB-TOTAL - MAJOR LOCAL REVENUES.....	\$2,440,864,924	78.43%
FEDERAL SOURCES		
Community Development Block Grant.....	\$44,348,792	1.43%
Community Service Block Grant.....	7,222,294	0.23%
Crime Bill (Police).....	1,300,000	0.04%
Department of Energy Weatherization Grant.....	3,707,227	0.12%
Head Start Grant.....	45,492,856	1.46%
Health Grants.....	42,532,753	1.37%
Home Investment Grant.....	10,966,554	0.35%
Work Force Investment Act Grant.....	21,451,936	0.69%
Medicare Reimbursement - EMS.....	6,033,790	0.19%
Michigan Occupational Skills Training Grant.....	30,694,745	0.99%
Other Revenues.....	9,158,704	0.29%
SUB-TOTAL - MAJOR FEDERAL REVENUES.....	\$222,909,651	7.16%
STATE OF MICHIGAN SOURCES		
Gas and Weight Taxes.....	\$70,054,437	2.25%
Mass Transportation Funds.....	53,339,593	1.71%
Medicaid Reimbursements.....	4,923,869	0.16%
Public Health Programs.....	17,303,483	0.56%
State Revenue Sharing (General Fund).....	274,402,278	8.82%
State Revenue Sharing - Library.....	1,570,374	0.05%
Other Revenues.....	26,773,257	0.86%
SUB-TOTAL - MAJOR STATE REVENUES.....	\$448,367,291	14.41%
TOTAL REVENUES - ALL SOURCES.....	\$3,112,141,866	100.00%